



Office of the Attorney General of Guam

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April 20, 2015

33-15-0363
Office of the Speaker
Judith T. Won Pat, Ed.D

Jacqueline Z. Cruz
Chief of Staff
Administration
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MEMORANDUM

Date: 4/24/15
Time: 11:10 am
Received By: JLM

Phillip J. Tydingco
Chief Prosecutor
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TO: Speaker, Judith T. Won Pat, Ed.D.
33rd Guam Legislature

FROM: Attorney General

SUBJECT: Staffing Pattern for January – March 2015

Karl P. Espaldon
Deputy AG
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Hafa Adai, Madame Speaker. In accordance with Legislative mandates, attached please find our Staffing Pattern for 2nd Quarter.

If you have any questions, please contact Jacqueline Z. Cruz, Chief of Staff, at 475-3324 ext. 5010.

Kenneth D. Orcutt
Deputy AG
Civil Litigation
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Sincerely,

Fred S. Nishihira
Deputy AG
Consumer Counsel
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ELIZABETH BARRETT-ANDERSON
Attorney General of Guam

Enclosure

Rebecca M. Perez
Deputy AG
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Carol M. Hinkle-Sanchez
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0363

Pauline U. Camacho
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2015 APR 24 PM 11:45 AM

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2015 Budget
Staffing Pattern
As of March 31, 2015

[BMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: ADMINISTRATION DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A1511000A001

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade Step	Salary	Other	Special	Increment		(E+F+G) Subtotal	Benefits							Total Benefits (K thru Q)	(J+R) TOTAL	
								Date	Rate		Retirement (J * 29.53%) (\$19.01*26PP)	Rollins (DD) (\$19.01*26PP)	Social Security (4.2% * J)	Medicare (1.46% * J)	Life (1%)	Medical (Premium)	Dental (Premium)			
1	100	Attorney General (Elected)	Elizabeth Barret-Anderson*		\$109,498	\$0	\$0			\$109,498	\$32,685	\$495	\$0	\$1,598	\$178	\$1,465	\$224	\$36,634	\$146,132	
2	102	Chief of Staff (1st Assistant)	Jacqueline Cruz*	T-4	\$85,181	\$0	\$0	1/8/16 (T-5)	\$0	\$85,181	\$25,427	\$495	\$0	\$1,235	\$178	\$0	\$0	\$0	\$27,334	\$112,515
3	103	Special Assistant	Pauline Camacho*	Q-3	\$65,152	\$0	\$0	1/8/16 (Q-4)	\$0	\$65,152	\$18,448	\$495	\$0	\$945	\$178	\$1,924	\$246	\$23,229	\$88,381	
4	105	Administrative Services Officer	Vacant**	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$13,437	\$0	\$0	\$653	\$178	\$0	\$0	\$14,268	\$59,281	
5	113	Legal Secretary III	Zarlyn Leon Guerrero	J-8	\$46,077	\$0	\$0	7/28/16 (J-9)	\$0	\$46,077	\$11,963	\$0	\$0	\$581	\$178	\$2,563	\$224	\$15,529	\$55,606	
6	107	Program Coordinator IV	Franklin Artero	O-8	\$60,094	\$0	\$0	2/24/16 (O-7)	\$0	\$60,094	\$17,938	\$0	\$0	\$871	\$178	\$2,583	\$224	\$21,794	\$81,888	
7	108	Personnel Specialist IV	Vacant**	O-1	\$49,897	\$0	\$0		\$0	\$49,897	\$14,894	\$0	\$0	\$724	\$178	\$6,510	\$404	\$22,716	\$72,617	
8	112	Administrative Assistant	Jose Cepeda	J-10	\$42,661	\$0	\$0	1/12/16 (J-11)	\$0	\$42,661	\$12,734	\$495	\$0	\$819	\$178	\$2,940	\$246	\$18,290	\$60,855	
9	378	Administrative Assistant	Jennifer Garrido	J-2	\$32,253	\$0	\$0	11/8/15 (J-3)	\$0	\$32,253	\$9,628	\$495	\$0	\$468	\$178	\$3,178	\$404	\$14,348	\$46,601	
10	383	Management Analyst I	Aricle A. Aguiló	K-2	\$35,198	\$0	\$0	4/30/15 (K-3)	\$771	\$35,967	\$10,736	\$495	\$0	\$322	\$178	\$6,510	\$404	\$18,844	\$54,811	
11	513	System Programmer	Lorino Q. Osalle	N-5	\$82,235	\$0	\$0	12/1/14 (N-4)	\$1,294	\$83,529	\$19,978	\$495	\$0	\$776	\$178	\$4,688	\$299	\$22,414	\$75,943	
12	1020	Maintenance Specialist	Darilo Solmirano	I-6	\$34,439	\$0	\$0	2/4/16 (I-7)	\$0	\$34,439	\$10,280	\$495	\$0	\$469	\$178	\$2,583	\$240	\$14,275	\$48,714	
13	1021	Management Analyst IV	Terry T. Acura	N-4	\$46,383	\$0	\$0	8/9/15 (N-7)	\$130	\$46,513	\$12,093	\$495	\$0	\$567	\$178	\$1,924	\$246	\$15,517	\$56,530	
14	1022	Messenger Clerk	Vacant**	D-1	\$19,940	\$0	\$0		\$0	\$19,940	\$5,883	\$0	\$0	\$276	\$178	\$6,510	\$404	\$13,052	\$32,992	
15	1024	Records Management Officer	Marcel Fejeran	J-10	\$42,661	\$0	\$0	2/16/17 (J-11)	\$0	\$42,661	\$12,734	\$495	\$0	\$819	\$178	\$0	\$0	\$14,025	\$56,686	
16	1041	Management Analyst I	Lorena Uncangco	K-6	\$40,841	\$0	\$0	4/30/15 (K-7)	\$816	\$41,657	\$12,373	\$495	\$0	\$801	\$178	\$0	\$0	\$13,649	\$55,106	
17	1194	Public Information Officer	Carlina Charfauros	M-1	\$40,782	\$0	\$0	5/28/15 (M-2)	\$309	\$41,071	\$12,408	\$495	\$0	\$803	\$178	\$4,688	\$299	\$18,671	\$60,242	
18	1105	Computer System Analyst II	Melchor Domingo	M-2	\$42,307	\$0	\$0	4/8/15 (M-3)	\$429	\$42,736	\$12,876	\$495	\$0	\$825	\$178	\$3,940	\$240	\$18,354	\$61,490	
19	1221	Management Analyst II	Vacant**	L-1	\$37,100	\$0	\$0		\$0	\$37,100	\$11,074	\$0	\$0	\$538	\$178	\$6,510	\$404	\$18,794	\$55,894	
20	1222	Management Analyst II	Vacant**	L-1	\$37,100	\$0	\$0		\$0	\$37,100	\$11,074	\$0	\$0	\$538	\$178	\$6,510	\$404	\$18,794	\$55,894	
21	1235	Administrative Assistant	Vacant**	J-1	\$31,076	\$0	\$0		\$0	\$31,076	\$9,278	\$0	\$0	\$451	\$178	\$6,510	\$404	\$16,819	\$47,895	
Grand Total:					\$962,967	\$0	\$0		\$4,449	\$967,416	\$294,744	\$6,429	\$0	\$14,318	\$3,738	\$72,554	\$5,298	\$387,080	\$1,354,495	

V: FY 2015 Current Gov/Quem contribution rate of 29.85% for the Government of Guam Retirement
 W: FY 2015 Current Gov/Quem contribution rate of \$19.01 (per week) for DD
 X: FY 2015 Current Gov/Quem contribution rate of \$178 (per annum) for Life Insurance

(*) Unclassified
(**) Recruitment agency

PRLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	1	1
Staff	18	2	20
Investigators	0	0	0
GRAND TOTAL	18	3	21

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2015 Budget
 Staffing Pattern
 As of March 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMINISTRATION DIVISION

FUND: SEE BELOW

ACCOUNT NO.:
 1 Funding Source: 5101H131120SE114 100% Federal (CFDA 16.575) 2013 Victims of Crime Act (VOCA) Grant - Victim Assistance (VWAS1)
 2 Funding Source: 5100Z131100WR432 100% Federal (CFDA 16.588) STOP 2013 Violence Against Women Grant Program (VWAS2)
 3 Funding Source: 5100A151100GA012 VWAS2
 4 Funding Source: 5100A151100GA001 VWAS2

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment		Subtotal	Retirement (J *29.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
1	600	Victim Advocate Supervisor	Cathleen L.G. Moylan **	L-1	\$37,100	\$0	\$0			\$0	\$37,100	\$11,074	\$495	\$0	\$538	\$178	\$6,510	\$404	\$19,199	\$56,299
2	601	Victim Advocate	Lorraine C. Rivera **	K-1	\$33,911	\$0	\$0			\$0	\$33,911	\$10,122	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087
3	608	Victim Advocate	Connie L. Merel **	K-2	\$35,196	\$0	\$0			\$0	\$35,196	\$10,506	\$495	\$0	\$510	\$178	\$6,510	\$404	\$18,578	\$53,774
4	1031	Victim Advocate	Lucil D. Guerrero **	K-1	\$33,911	\$0	\$0			\$0	\$33,911	\$10,122	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087
5	1091	Victim Advocate	Rica Yvette C. Garrido **	K-1	\$33,911	\$0	\$0			\$0	\$33,911	\$10,122	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087
6	604	Victim Advocate	Marie P. Cruz **	K-1	\$33,911	\$0	\$0			\$0	\$33,911	\$10,122	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087
7	1051	Victim Advocate	Joann A. Augustine **	K-1	\$33,911	\$0	\$0			\$0	\$33,911	\$10,122	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087
8	1163	Victim Advocate	Nelsina Mori **	K-1	\$33,911	\$0	\$0			\$0	\$33,911	\$10,122	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,201	\$52,112
9	1164	Victim Advocate	Vacant **	K-1	\$33,911	\$0	\$0			\$0	\$33,911	\$10,122	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,201	\$52,112
10	1152	Victim Advocate	Vacant **	K-1	\$33,911	\$0	\$0			\$0	\$33,911	\$10,122	\$0	\$0	\$492	\$178	\$0	\$0	\$10,792	\$44,703
11	1153	Victim Advocate	Charienne Quintanilla **	K-1	\$33,911	\$0	\$0			\$0	\$33,911	\$10,122	\$0	\$0	\$492	\$178	\$0	\$0	\$10,792	\$44,703
Grand Total:					\$377,495	\$0	\$0			\$0	\$377,495	\$112,682	\$4,451	\$0	\$5,474	\$1,958	\$58,590	\$3,636	\$186,641	\$564,136

1/ FY 2015 Current Gov/Guam contribution rate of 29.85% for the Government of Guam Retirement.
 2/ FY 2015 Current Gov/Guam contribution rate of \$19.01 (bi-weekly) for DDI.
 3/ FY 2015 Current Gov/Guam contribution rate of \$178 (per annum) for Life Insurance.
 (*) Unclassified

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	0	11	11
Investigators	0	0	0
GRAND TOTAL	0	11	11

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2015 Budget
 Staffing Pattern
 As of March 31, 2015

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: SOLICITORS DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 3406A1511000A001
 1 Lead Attorney - DLIM, CLUC, GLUC
 2 Natural Resources Attorney to BOBP
 3 Legal Services - Direct Cost Highway, DPW
 DEPUTY: KARL ESPALDON

(A) No.	(B) Position Number	(C) Position Title	(D) Name of incumbent	(E) Inst.	(F) Salary	(G) Othr	(H) Special	(I) Increment		(J) EOP/OPH Subtotal	(K) Retirement (1.75/2.0%)	(L) Auto (2.0/2.0%)	(M) Social Security (4.2% * J)	(N) Benefits			(O) Life (N)	(P) Medical (Presumpt)	(Q) Dental (Presumpt)	(R) Total Benefits (K-N-Q)	(S) (J+R) TOTAL
								(R) Date	(S) Amt					(T) Health (1.40% * J)	(U) Life (N)	(V) Dental (Presumpt)					
1	1168	Deputy Attorney General	Karl Espaldon *	ATY-4-3	\$23,223	\$0	\$0	0%	0%	\$23,223	\$7,689	\$0	\$0	\$373	\$0	\$0	\$0	\$0	\$0	\$4,062	\$27,285
2	935	Asst. Atty. General	Karl Espaldon	ATY-3-2	\$68,981	\$0	\$0	0%	0%	\$68,981	\$28,591	\$486	\$0	\$1,069	\$178	\$0	\$0	\$0	\$0	\$3,733	\$72,714
3	158	Asst. Atty. General	Nicole Toll	ATY-4-8	\$81,294	\$0	\$0	0%	0%	\$81,294	\$34,268	\$0	\$0	\$1,178	\$1,465	\$224	\$0	\$0	\$2,867	\$84,161	
4	280	Asst. Atty. General	David Flores	ATY-4-7	\$99,627	\$0	\$0	0%	0%	\$99,627	\$39,121	\$486	\$0	\$1,463	\$178	\$2,865	\$0	\$0	\$5,092	\$104,719	
5	1136	Asst. Atty. General	Kyrlia Finney	ATY-4-1	\$75,780	\$0	\$0	0%	0%	\$75,780	\$27,899	\$486	\$0	\$1,117	\$178	\$2,865	\$0	\$0	\$4,646	\$80,426	
6	465	Asst. Atty. General	YONNET (Mrs. D. Lammert)	ATY-4-8	\$89,057	\$0	\$0	0%	0%	\$89,057	\$38,364	\$0	\$0	\$1,291	\$178	\$2,865	\$0	\$0	\$4,334	\$93,391	
7	541	Asst. Atty. General	Robert Waldberg	ATY-4-7	\$99,287	\$0	\$0	0%	0%	\$99,287	\$39,631	\$486	\$0	\$1,436	\$178	\$2,865	\$0	\$0	\$5,365	\$104,652	
8	1600	Asst. Atty. General	Laura Winery	ATY-4-8	\$99,027	\$0	\$0	0%	0%	\$99,027	\$39,730	\$486	\$0	\$1,445	\$178	\$2,865	\$0	\$0	\$5,379	\$104,406	
9	1619	Asst. Atty. General	Janice Toll *	ATY-4-2	\$78,489	\$0	\$0	0%	0%	\$78,489	\$29,712	\$486	\$0	\$1,182	\$178	\$1,465	\$0	\$0	\$3,231	\$81,720	
10	1608	Asst. Atty. General	Shannon J. Tallone	ATY-4-3	\$81,284	\$0	\$0	0%	0%	\$81,284	\$34,699	\$0	\$0	\$1,198	\$178	\$1,924	\$0	\$0	\$3,299	\$84,583	
11	1134	Asst. Atty. General	Thomas Keefer *	ATY-4-8	\$84,200	\$0	\$0	0%	0%	\$84,200	\$35,134	\$486	\$0	\$1,221	\$178	\$3,949	\$0	\$0	\$5,734	\$89,934	
12	116	Consumer Service Representative	Theresa Mendola	H-2	\$27,525	\$0	\$0	0%	0%	\$27,525	\$8,371	\$486	\$0	\$487	\$178	\$1,924	\$0	\$0	\$3,065	\$30,590	
13	273	Clk II	Colton M. Tallone	D-12	\$27,823	\$0	\$0	0%	0%	\$27,823	\$8,365	\$0	\$0	\$483	\$178	\$2,583	\$0	\$0	\$3,164	\$30,987	
14	638	Legal Secretary III	Alicia Menoz	J-2	\$32,253	\$0	\$0	0%	0%	\$32,253	\$8,069	\$486	\$0	\$471	\$178	\$2,583	\$0	\$0	\$3,164	\$35,417	
15	822	WP Sec. I	Janell Gonzalez	H-2	\$27,525	\$0	\$0	0%	0%	\$27,525	\$8,345	\$0	\$0	\$471	\$178	\$2,583	\$0	\$0	\$3,164	\$30,689	
16	831	Paralegal II	Marie L. Crax	L-4	\$41,479	\$0	\$0	0%	0%	\$41,479	\$12,645	\$486	\$0	\$487	\$178	\$2,583	\$0	\$0	\$3,654	\$45,133	
17	833	Legal Clerk I	Jay Fajaron	F-3	\$24,960	\$0	\$0	0%	0%	\$24,960	\$6,378	\$486	\$0	\$368	\$178	\$6,510	\$0	\$0	\$7,342	\$32,302	
18	1611	Word Proc. Sec I	Marie Blas	H-2	\$27,525	\$0	\$0	0%	0%	\$27,525	\$8,346	\$486	\$0	\$487	\$178	\$2,285	\$0	\$0	\$3,396	\$30,921	
19	1128	Legal Secretary I	Vacant**	H-1	\$26,520	\$0	\$0	0%	0%	\$26,520	\$7,814	\$0	\$0	\$365	\$178	\$2,583	\$0	\$0	\$3,026	\$29,546	
20	1130	Clk III	Vacant**	E-1	\$21,095	\$0	\$0	0%	0%	\$21,095	\$6,287	\$0	\$0	\$366	\$178	\$2,583	\$0	\$0	\$3,327	\$24,422	
21	1155	Messenger/Clk	Joseph Jade O. Terfaje	D-1	\$18,840	\$0	\$0	0%	0%	\$18,840	\$5,683	\$0	\$0	\$276	\$178	\$2,583	\$0	\$0	\$2,947	\$21,787	
Grand Total:					\$1,198,364	\$0	\$0			\$1,198,364	\$348,252	\$6,432	\$0	\$16,917	\$3,388	\$88,829	\$4,919	\$438,160	\$1,636,783		

* FY 2015 Current Gov/GovSec contribution rate of 0.80% for the Government of Guam Retirement
 ** FY 2015 Current Gov/GovSec contribution rate of 0.10% (bi-weekly) for DOI
 *** FY 2015 Current Gov/GovSec contribution rate of \$178 per annum for Life Insurance

(*) Unclaimed/COAG/COAGSec: 5 OCA, Ch. 30 (30102)
 (**) Recruitment copycat

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	9	1	10
Staff	16	6	22
Investigators	0	0	0
GRAND TOTAL	25	7	32

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2015 Budget
Staffing Pattern
As of March 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CIVIL LITIGATION DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A151100GA001
DEPUTY: KENNETH D. ORCUTT

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment		(J) Subtotal	(K) Retirement (J * 29.85%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					(N) Medicare (1.45%*J)	(O) Life (1)					
1	1169	Deputy Atty General (Civil Litigation)	Kenneth D. Orcutt *	ATY-5-8	\$8,064	\$0	\$0	8/2/16 (ATY-5-9)	\$1,326	\$9,390	\$2,803	\$0	\$0	\$136	\$0	\$0	\$0	\$2,939	\$12,329	
2	300	Asst. Atty. General	Kenneth D. Orcutt	ATY-4-9	\$111,451	\$0	\$0		\$0	\$111,451	\$33,268	\$495	\$0	\$1,616	\$178	\$1,465	\$224	\$37,246	\$148,697	
3	161	Asst. Atty. General	Vacant (Vice: J. Weisenberger)**	ATY-4-11	\$121,534	\$0	\$0		\$0	\$121,534	\$36,278	\$495	\$0	\$1,762	\$178	\$1,465	\$224	\$40,402	\$161,936	
4	200	Asst. Atty. General	Kathy Fokas	ATY-4-5	\$89,057	\$0	\$0	4/1/15 (ATY4-6)	\$2,727	\$91,784	\$27,397	\$0	\$0	\$1,331	\$178	\$1,465	\$224	\$36,595	\$122,379	
5	208	Asst. Atty. General	Vacant (Vice: T. Keeler)**	ATY-3-1	\$66,600	\$0	\$0		\$0	\$66,600	\$19,880	\$0	\$0	\$966	\$178	\$1,465	\$224	\$22,713	\$89,313	
6	214	Asst. Atty. General	Monty May	ATY-4-10	\$117,880	\$0	\$0	3/2/16 (ATY4-11)	\$0	\$117,880	\$35,187	\$0	\$0	\$1,709	\$178	\$6,510	\$404	\$43,988	\$161,868	
7	221	Asst. Atty. General	David Highsmith	ATY-4-8	\$105,373	\$0	\$0	3/31/16 (ATY4-9)	\$0	\$105,373	\$31,454	\$495	\$0	\$1,528	\$178	\$4,688	\$299	\$38,641	\$144,014	
8	306	Asst. Atty. General	R. Happy Rons	ATY-4-8	\$105,373	\$0	\$0	7/11/15 (ATY4-9)	\$1,356	\$106,729	\$31,859	\$495	\$0	\$1,548	\$178	\$1,465	\$224	\$35,768	\$142,497	
9	1035	Asst. Atty. General	Benjamin Abrams	ATY-4-7	\$99,627	\$0	\$0	6/28/16 (ATY4-8)	\$0	\$99,627	\$29,739	\$495	\$0	\$1,445	\$178	\$6,510	\$404	\$38,770	\$138,397	
10	1007	Asst. Atty. General	Marianne Woloshuk	ATY-4-5	\$89,057	\$0	\$0	2/11/15 (ATY4-6)	\$3,122	\$92,179	\$27,515	\$495	\$0	\$1,337	\$178	\$1,465	\$224	\$31,213	\$123,392	
11	1106	Asst. Atty. General	Vacant (Vice: T. McLaughlin)**	ATY-4-2	\$78,489	\$0	\$0		\$0	\$78,489	\$23,429	\$495	\$0	\$1,138	\$178	\$2,583	\$224	\$28,047	\$106,536	
12	1241	Asst. Atty. General	Vacant (J. Wade)**	ATY-4-6	\$94,194	\$0	\$0		\$0	\$94,194	\$28,117	\$0	\$0	\$1,366	\$178	\$1,465	\$224	\$31,350	\$125,544	
13	236	Investigator IV	Felix T. Manglona	OL04-18	\$93,499	\$0	\$0	1/22/16 (OL4-19)	\$0	\$93,499	\$27,909	\$495	\$0	\$1,356	\$178	\$3,176	\$404	\$33,518	\$127,017	
14	262	Legal Clerk I	Lynette JT Flores	F-11	\$32,819	\$0	\$0	9/6/15 (F-12)	\$83	\$32,902	\$9,821	\$495	\$0	\$477	\$178	\$2,583	\$224	\$13,778	\$46,680	
15	308	Paralegal I	Donald San Agustin	K-3	\$36,530	\$0	\$0	7/23/15 (K-4)	\$308	\$36,838	\$10,996	\$495	\$0	\$534	\$178	\$6,510	\$404	\$19,117	\$55,955	
16	326	Process Officer I	Gary Borja	I-2	\$29,679	\$0	\$0	10/28/15 (I-3)	\$0	\$29,679	\$8,859	\$495	\$0	\$430	\$178	\$2,583	\$224	\$12,789	\$42,448	
17	509	Legal Secretary III	Charlene Cruz	J-2	\$32,253	\$0	\$0	5/22/15 (J-3)	\$598	\$32,851	\$9,806	\$495	\$0	\$476	\$178	\$1,924	\$240	\$13,119	\$45,970	
18	958	Investigator III	Bryan Cruz	NL04-11	\$67,518	\$0	\$0	5/13/15 (NL04-12)	\$1,019	\$68,537	\$20,458	\$495	\$0	\$994	\$178	\$1,924	\$240	\$24,289	\$92,825	
19	1016	Paralegal I	Gabriella Rippe	K-4	\$37,914	\$0	\$0	5/6/15 (K-5)	\$514	\$38,428	\$11,471	\$495	\$0	\$557	\$178	\$1,924	\$240	\$14,864	\$53,292	
20	1082	Word Processing Secretary I	Linda Hernandez	H-2	\$27,525	\$0	\$0	6/18/15 (H-3)	\$416	\$27,941	\$8,340	\$495	\$0	\$405	\$178	\$4,688	\$299	\$14,405	\$42,346	
21	1137	Paralegal II	Vacant**	L-1	\$37,100	\$0	\$0		\$0	\$37,100	\$11,074	\$495	\$0	\$538	\$178	\$2,583	\$224	\$15,092	\$52,192	
22	1182	Administrative Supervisor	Sharon C. Rodriguez	L-9	\$49,364	\$0	\$0	2/4/16 (L-10)	\$0	\$49,364	\$14,735	\$0	\$0	\$716	\$178	\$1,465	\$224	\$17,318	\$66,682	
23	1193	Legal Secretary III	Vacant (Vice: E. Atolgue)**	J-1	\$31,076	\$0	\$0		\$0	\$31,076	\$9,276	\$495	\$0	\$451	\$178	\$2,583	\$224	\$13,206	\$44,282	
Grand Total:					\$1,561,975	\$0	\$0		\$11,468	\$1,573,443	\$469,673	\$8,407	\$0	\$22,815	\$3,916	\$62,489	\$5,846	\$573,146	\$2,146,589	

1: FY 2015 Current Gov/Guam contribution rate of 29.85% for the Government of Guam Retirement.

2: FY 2015 Current Gov/Guam contribution rate of \$19.01 (bi-weekly) for DDI.

3: FY 2015 Current Gov/Guam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106

(**) Recruitment ongoing

	FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys		10	1	11
Staff		9	0	9
Investigators		2	0	2
GRAND TOTAL		21	1	22

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2015 Budget
 Staffing Pattern
 As of March 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CONSUMER DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A151100GA001
 DEPUTY: FRED NISHIHIRA

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Other	(G) Special*	(H) Increment		(J) (E+F+G+H) Subtotal	(K) Retirement (J * 29.85%)	(L) Retire (DDI) (\$19.01 * 26PP)	(M) Social Security (8.2% * J)	(N) Benefits (1.45% * J)			(O) Life (1)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Medicare	Life	Dental					
1	1167	Deputy Atty General (Consumer)	Fred Nishihira*	ATY-5-9	\$4,875	\$0	\$0	02/16 (ATY-5-10)	\$5,048	\$9,923	\$2,962	\$0	\$0	\$144	\$0	\$0	\$0	\$3,106	\$13,028		
2	945	Asst. Atty. General	Fred Nishihira	ATY-4-11	\$121,534	\$0	\$0		\$0	\$121,534	\$36,278	\$0	\$0	\$1,762	\$178	\$6,510	\$404	\$45,132	\$166,667		
3	282	Legal Secretary III	Marie Fegurgur	J-6	\$37,427	\$0	\$0	12/6/15 (J-7)	\$0	\$37,427	\$11,172	\$495	\$0	\$543	\$178	\$0	\$0	\$12,387	\$49,814		
4	327	Consumer Advocate	Bernadita SN Alvarez	N-10	\$61,796	\$0	\$0	1/6/16 (N-11)	\$0	\$61,796	\$18,446	\$0	\$0	\$896	\$178	\$2,583	\$224	\$22,327	\$84,123		
5	1224	Senior Law Clerk	Vacant **	M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$12,167	\$0	\$0	\$591	\$178	\$6,510	\$404	\$19,851	\$60,613		
Grand Total:				----	\$266,394	\$0	\$0	----	\$5,048	\$271,441	\$81,025	\$495	\$0	\$3,936	\$712	\$15,603	\$1,032	\$102,803	\$374,244		

1: FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement.
 2: FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
 3: FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified (COAG/Deputies); 5 GCA, CR. 30 §30106
 (**) Recruitment ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	1	1
Staff	3	0	3
Investigators	0	0	0
GRAND TOTAL	3	1	4

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2015 Budget
Staffing Pattern
As of March 31, 2015

BGMR SP-1

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: PROSECUTION DIVISION PAGE 1 OF 2
FUND: 100% LOCAL
ACCOUNT NO.: 5106A15100GA001
Highway Safety Prosecution Program, DPW
Guest Sex Offender SMART 2013, JOG
PHILLIP TYDINGCO

No.	Position Number	Position Title	Name of Incumbent	Grade Step	Salary	Other	Special ¹	Increment		(E+F+G+H) Subtotal	Benefits						Total Benefits (K thru Q)	(J+R) TOTAL	
								Date	Ass.		Retirement (1.2% 25/50)	Health (DD) (11.61% 25/50)	Social Security (6.2% * J)	Medicare (1.04% J)	Life (10)	Medical (Premium)			Dental (Premium)
1	1170	Chief Prosecutor	Phillip Tydingco ²	ATY-5-8	\$19,888	\$0	\$0	7/12/16 (ATY-5-9)	\$1,501	\$21,479	\$5,611	\$0	\$0	\$311	\$0	\$0	\$6,723	\$28,202	
2	942	Asst. Atty. General	Phillip Tydingco	ATY-4-7	\$9,527	\$0	\$0		\$0	\$9,527	\$29,739	\$495	\$0	\$1,445	\$178	\$1,465	\$224	\$33,545	\$133,172
3	154	Asst. Atty. General	Jonathan Qwan	ATY-4-6	\$9,194	\$0	\$0	7/14/15 (ATY-4-7)	\$1,645	\$9,839	\$28,429	\$495	\$0	\$1,581	\$178	\$2,583	\$224	\$33,289	\$128,528
4	211	Asst. Atty. General	Tari Tamaro	ATY-2-3	\$61,550	\$0	\$0	2/28/16 (ATY-2-4)	\$0	\$61,550	\$18,373	\$495	\$0	\$892	\$178	\$2,563	\$224	\$22,745	\$84,295
5	216	Asst. Atty. General	Charles Knaussen ¹	ATY-4-6	\$9,194	\$0	\$0	6/1/14 (ATY-4-7)	\$1,672	\$9,866	\$28,616	\$495	\$0	\$1,599	\$178	\$4,516	\$494	\$37,592	\$133,498
6	217	Asst. Atty. General	Thomas Neuman	ATY-1-1	\$56,825	\$0	\$0	7/30/15 (ATY1-4)	\$411	\$57,236	\$15,264	\$0	\$0	\$743	\$178	\$1,465	\$224	\$17,904	\$88,140
7	489	Asst. Atty. General	Jeremiah Luther	ATY-3-2	\$68,691	\$0	\$0	7/11/16 (ATY3-3)	\$0	\$68,691	\$20,594	\$495	\$0	\$906	\$178	\$2,583	\$0	\$24,756	\$93,447
8	918	Asst. Atty. General	Charlene Tesorio	ATY-3-1	\$57,375	\$0	\$0	12/17/15 (ATY-2-3)	\$0	\$57,375	\$17,126	\$0	\$0	\$832	\$178	\$1,465	\$224	\$19,825	\$77,200
9	938	Asst. Atty. General	Joseph McDonald	ATY-4-1	\$75,780	\$0	\$0	19/7/15 (ATY4-2)	\$0	\$75,780	\$22,829	\$495	\$0	\$1,089	\$178	\$3,176	\$494	\$27,972	\$103,752
10	946	Asst. Atty. General	Brian Gallagher	ATY-4-5	\$89,057	\$0	\$0	8/2/15 (ATY4-6)	\$0	\$89,057	\$26,817	\$495	\$0	\$1,395	\$178	\$4,868	\$299	\$33,831	\$123,837
11	954	Asst. Atty. General	Lisa D. Long	ATY-2-2	\$59,426	\$0	\$0	1/4/16 (ATY-2-3)	\$0	\$59,426	\$17,739	\$495	\$0	\$962	\$178	\$2,583	\$224	\$22,080	\$81,506
12	973	Asst. Atty. General	Elizabeth Vasiliades	ATY-4-2	\$78,480	\$0	\$0	6/7/15 (ATY-4-3)	\$0	\$78,480	\$23,429	\$495	\$0	\$1,139	\$178	\$3,940	\$249	\$29,420	\$107,909
13	1865	Asst. Atty. General	J. Basil O'Malley ¹	ATY4-7	\$99,627	\$0	\$0	12/23/15 (ATY4-8)	\$0	\$99,627	\$29,739	\$495	\$0	\$1,445	\$178	\$3,176	\$494	\$35,436	\$135,063
14	1837	Asst. Atty. General	James Collins	ATY-2-2	\$59,426	\$0	\$0	5/4/2016 (ATY2-4)	\$0	\$59,426	\$17,739	\$495	\$0	\$962	\$178	\$1,465	\$224	\$20,962	\$80,388
15	1882	Asst. Atty. General	Jason Hais	ATY-3-4	\$74,000	\$0	\$0	3/12/15 (ATY3-5)	\$2,293	\$76,293	\$22,795	\$495	\$0	\$1,196	\$178	\$2,583	\$224	\$27,351	\$103,616
16	1955	Asst. Atty. General	Gerald Henderson	ATY-4-5	\$89,657	\$0	\$0	6/27/15 (ATY4-6)	\$1,344	\$90,491	\$28,983	\$495	\$0	\$1,311	\$178	\$2,583	\$224	\$31,775	\$122,476
17	1996	Asst. Atty. General	Sean Brown	ATY-3-2	\$59,426	\$0	\$0	6/13/15 (ATY2-3)	\$735	\$60,161	\$17,959	\$495	\$0	\$872	\$178	\$3,176	\$494	\$23,083	\$83,245
18	1106	Asst. Atty. General	Richelle Yu Cario	ATY-2-1	\$57,375	\$0	\$0	11/13/15 (ATY-2-2)	\$0	\$57,375	\$17,126	\$495	\$0	\$832	\$178	\$1,465	\$0	\$20,986	\$77,471
19	1189	Asst. Atty. General	Matthew Heibel	ATY-3-3	\$71,446	\$0	\$0	9/26/16 (ATY3-4)	\$0	\$71,446	\$21,327	\$495	\$0	\$1,036	\$178	\$1,465	\$224	\$24,725	\$96,171
20	1177	Asst. Atty. General	Nicole Driscoll	ATY-2-2	\$59,426	\$0	\$0	10/31/15 (ATY-2-3)	\$0	\$59,426	\$17,739	\$495	\$0	\$862	\$178	\$2,583	\$224	\$22,080	\$81,506
21	1178	Asst. Atty. General	Christopher Odoce	ATY-1-1	\$56,825	\$0	\$0	8/19/15 (ATY1-4)	\$412	\$57,237	\$15,294	\$0	\$0	\$743	\$178	\$2,583	\$224	\$19,022	\$70,259
22	1179	Asst. Atty. General	Rogelio Baraso	ATY-2-1	\$57,375	\$0	\$0	12/23/16 (ATY-2-2)	\$0	\$57,375	\$17,126	\$495	\$0	\$832	\$178	\$1,465	\$224	\$20,320	\$77,693
23	1196	Asst. Atty. General	Matthew Phelps	ATY-1-1	\$56,825	\$0	\$0	9/8/15 (ATY1-4)	\$185	\$57,010	\$15,227	\$0	\$0	\$746	\$178	\$1,465	\$224	\$17,833	\$74,843
Total:					\$1,577,984	\$0	\$0		\$18,688	\$1,596,672	\$474,171	\$4,996	\$0	\$23,033	\$3,916	\$57,829	\$3,291	\$572,367	\$2,169,079

1: FY 2015 Current Gov/Guarant contribution rate of 29.26% for the Government of Guam Retirement.
2: FY 2015 Current Gov/Guarant contribution rate of 6.15.01 (65-vesting) for ODI.
3: FY 2015 Current Gov/Guarant contribution rate of 1.175 (per annum) for Life Insurance.

(7) Unclassified (COAG/Depulad); 5 OCA, Ch. 30 (2010)

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	10	1	28
Staff	27	0	27
Investigators	11	0	11
GRAND TOTAL	57	1	58

PAGE: C6

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2015 Budget
Staffing Pattern
As of March 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: PROSECUTION DIVISION (PAGE 2 OF 3)
FUND: 100% LOCAL
ACCOUNT NO.: 5100A151100GA001

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 28.85%)	Ratira (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Life (I)	Medicare (1.45%*J)	Life (I)				
24	110	Legal Secretary II	Narcissa Castro	I-2	\$29,679	\$0	\$0	3/3/16 (I-3)	\$0	\$29,679	\$8,859	\$495	\$0	\$430	\$178	\$6,510	\$404	\$16,876	\$46,555	
25	114	Legal Sec. III	Joyce Siguenza	J-6	\$37,427	\$0	\$0	10/14/15 (J-7)	\$0	\$37,427	\$11,172	\$495	\$0	\$543	\$178	\$2,583	\$224	\$15,194	\$52,621	
26	233	Investigator III	William Salisbury	NL04-11	\$67,518	\$0	\$0	1/25/17 (NL04-12)	\$0	\$67,518	\$20,154	\$495	\$0	\$979	\$178	\$3,176	\$404	\$25,386	\$92,903	
27	237	Investigator III	Maria Apuron	NL04-11	\$67,518	\$0	\$0	11/13/16 (NL04-12)	\$0	\$67,518	\$20,154	\$495	\$0	\$979	\$178	\$1,465	\$224	\$23,495	\$91,012	
28	238	Investigator IV	Freneil C. Macalma	OL04-11	\$73,489	\$0	\$0	5/8/16 (OL4-12)	\$0	\$73,489	\$21,936	\$0	\$0	\$1,066	\$178	\$1,465	\$0	\$24,645	\$98,134	
29	242	Chief Investigator	Anthony W. Bias	QL04-12	\$90,775	\$0	\$0	2/6/15 (QL04-13)	\$1,879	\$92,654	\$27,657	\$0	\$0	\$1,343	\$178	\$2,285	\$299	\$31,763	\$124,416	
30	243	Investigator III	Conrad T. Bascon	NL04-16	\$80,189	\$0	\$0	3/19/16 (NL04-17)	\$0	\$80,189	\$23,936	\$0	\$0	\$1,163	\$178	\$1,465	\$224	\$26,966	\$107,155	
31	261	Process Officer II	Ruby A. Guevara	J-8	\$40,077	\$0	\$0	8/18/16 (J-9)	\$0	\$40,077	\$11,963	\$0	\$0	\$581	\$178	\$2,583	\$224	\$15,529	\$55,607	
32	267	Legal Sec. III	Julie Blas	J-9	\$41,349	\$0	\$0	2/15/17 (J-10)	\$0	\$41,349	\$12,343	\$495	\$0	\$600	\$178	\$2,583	\$224	\$16,422	\$57,771	
33	271	Legal Clerk I	Eloise R. Bejosano	F-11	\$32,819	\$0	\$0	9/17/16 (F-12)	\$0	\$32,819	\$9,796	\$0	\$0	\$476	\$178	\$1,924	\$240	\$12,614	\$45,433	
34	275	Customer Service Representative	Vacant (Vice: J. Camacho)	H-1	\$26,520	\$0	\$0		\$0	\$26,520	\$7,916	\$495	\$0	\$385	\$178	\$6,510	\$404	\$15,862	\$42,382	
35	276	Legal Sec. III	Allan B. Valenzuela	J-2	\$32,253	\$0	\$0	6/12/15 (J-3)	\$478	\$32,731	\$9,770	\$495	\$0	\$475	\$178	\$2,583	\$224	\$13,724	\$46,455	
36	280	Legal Clerk II	Emerita F. Escrupulo	H-13	\$39,983	\$0	\$0	11/5/15 (H-14)	\$0	\$39,983	\$11,935	\$0	\$0	\$580	\$178	\$6,510	\$404	\$19,607	\$59,590	
37	385	Legal Secretary I	Vacant*	H-1	\$26,520	\$0	\$0		\$0	\$26,520	\$7,916	\$495	\$0	\$385	\$178	\$6,510	\$404	\$15,887	\$42,407	
38	437	Investigator I	Albert Manley	KL04-12	\$55,465	\$0	\$0	12/9/16 (KL04-13)	\$0	\$55,465	\$16,556	\$495	\$0	\$804	\$178	\$0	\$0	\$18,033	\$73,498	
39	451	Process Officer II	Antonio T. Pablo	J-8	\$40,077	\$0	\$0	5/8/16 (J-9)	\$0	\$40,077	\$11,963	\$0	\$0	\$581	\$178	\$2,583	\$224	\$15,529	\$55,606	
40	456	Admin. Supervisor	Vivian Nisperos	L-12	\$54,214	\$0	\$0	7/15/16 (L-13)	\$0	\$54,214	\$16,183	\$0	\$0	\$786	\$178	\$1,465	\$224	\$18,836	\$73,050	
41	640	Paralegal I	Brenda P. Aguon	K-8	\$43,734	\$0	\$0	11/2/14 (K-9)	\$1,413	\$45,147	\$13,476	\$495	\$0	\$655	\$178	\$1,465	\$224	\$16,493	\$61,640	
42	906	Legal Clerk I	Josette Guzman	F-3	\$24,960	\$0	\$0	3/11/16 (F-4)	\$0	\$24,960	\$7,451	\$495	\$0	\$362	\$178	\$3,940	\$240	\$12,665	\$37,626	
43	909	Investigator IV	Juan Salas	OL04-8	\$66,270	\$0	\$0	11/8/15 (OL04-9)	\$0	\$66,270	\$19,782	\$495	\$0	\$961	\$178	\$1,465	\$224	\$23,104	\$89,375	
44	916	Investigator I	Danny Gonzales	KL04-13	\$57,407	\$0	\$0	9/22/15 (KL04-14)	\$837	\$58,244	\$17,386	\$495	\$0	\$845	\$178	\$1,465	\$224	\$20,592	\$78,836	
45	934	Messenger Clerk	William Guerrero	D-3	\$20,510	\$0	\$0	5/11/15 (D-4)	\$413	\$20,923	\$6,022	\$495	\$0	\$293	\$178	\$6,510	\$404	\$13,876	\$34,050	
46	962	Investigator II	Jerome Lorenzo	ML04-7	\$52,195	\$0	\$0	6/4/15 (ML04-7)	\$836	\$53,031	\$15,830	\$495	\$0	\$769	\$178	\$6,510	\$404	\$24,185	\$77,216	
				Total:	\$1,100,948	\$0	\$0		\$5,856	\$1,106,055	\$330,157	\$7,418	\$0	\$16,038	\$4,094	\$73,555	\$6,071	\$437,283	\$1,543,338	

1/ FY 2015 Current GovGuam contribution rate of 28.85% for the Government of Guam Retirement.

2/ FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/ FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(F) Recruitment ongoing

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2015 Budget
 Staffing Pattern
 As of March 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: PROSECUTION DIVISION PAGE 3 OF 3
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A151100GA001

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special*	Increment		Subtotal (E+F+G+H)	Retirement (J * 29.85%)	Retire (DD) (\$19.01 * 26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1%)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt.										
47	1066	Paralegal II	Zina R. Lubesan	L-9	\$49,364	\$0	\$0	2/23/15 (L-10)	\$1,077	\$50,442	\$15,057	\$0	\$0	\$731	\$178	\$3,940	\$240	\$20,121	\$70,563
48	1075	Legal Clerk I	Vacant*	F-1	\$23,171	\$0	\$0		\$0	\$23,171	\$6,917	\$495	\$0	\$338	\$178	\$6,510	\$404	\$14,839	\$38,010
49	1076	Legal Clerk I	Frank Terlaje	F-2	\$24,049	\$0	\$0	3/4/15 (F-3)	\$735	\$24,784	\$7,398	\$495	\$0	\$390	\$178	\$2,583	\$224	\$11,237	\$36,021
50	1077	Legal Clerk I	Vacant*	F-1	\$23,171	\$0	\$0		\$0	\$23,171	\$6,917	\$495	\$0	\$336	\$178	\$6,510	\$404	\$14,839	\$38,010
51	1078	Clerk II	Phillip Cruz	D-2	\$19,781	\$0	\$0	10/18/15 (D13)	\$0	\$19,781	\$6,899	\$495	\$0	\$287	\$178	\$2,583	\$224	\$9,665	\$29,426
52	1079	Data Control Clerk I	Vacant*	E-1	\$21,095	\$0	\$0		\$0	\$21,095	\$6,297	\$495	\$0	\$300	\$178	\$6,510	\$404	\$14,189	\$35,284
53	1080	Data Control Clerk I	Nicole Borja	E-3	\$22,724	\$0	\$0	2/25/16 (E-4)	\$0	\$22,724	\$6,783	\$485	\$0	\$328	\$178	\$2,583	\$224	\$10,982	\$33,316
54	1067	Investigator I	Vacant*	KL94-1	\$35,518	\$0	\$0		\$0	\$35,518	\$10,602	\$495	\$0	\$515	\$178	\$6,510	\$404	\$18,794	\$54,222
55	1154	Paralegal I	Juilet Erese	K-1	\$33,911	\$0	\$0	11/23/14 (K-2)	\$1,413	\$35,324	\$10,544	\$495	\$0	\$512	\$178	\$2,583	\$224	\$14,511	\$49,835
56	1155	Paralegal I	Geraldine Pangellinan	K-1	\$33,911	\$0	\$0	12/30/14 (K-2)	\$1,284	\$35,195	\$10,544	\$495	\$0	\$512	\$178	\$6,510	\$404	\$18,518	\$53,942
57	1156	Legal Secretary I	Tricia Talmanglo	H-2	\$27,525	\$0	\$0	12/23/15 (H-3)	\$0	\$27,525	\$8,216	\$495	\$0	\$399	\$178	\$4,688	\$299	\$14,250	\$41,775
58	1158	Investigator I	Anthony Camacho	KL94-13	\$57,407	\$0	\$0	12/23/15 (H-3)	\$0	\$57,407	\$17,136	\$0	\$0	\$832	\$178	\$3,940	\$240	\$22,301	\$79,708
59	1174	Legal Secretary I	Vacant*	H-1	\$26,520	\$0	\$0		\$0	\$26,520	\$7,916	\$495	\$0	\$385	\$178	\$6,510	\$404	\$15,887	\$42,407
60	1175	Paralegal I	Vacant*	J-1	\$31,076	\$0	\$0		\$0	\$31,076	\$9,276	\$495	\$0	\$451	\$178	\$6,510	\$404	\$17,313	\$48,389
61	1176	Paralegal I	Vacant*	J-1	\$31,076	\$0	\$0		\$0	\$31,076	\$9,276	\$495	\$0	\$451	\$178	\$6,510	\$404	\$17,313	\$48,389
				Total:	\$460,280	\$0	\$0		\$4,509	\$464,919	\$138,778	\$6,429	\$0	\$6,741	\$2,670	\$74,960	\$4,967	\$234,380	\$699,299

GRAND TOTAL (Total Page C6, C7 and C8) \$3,139,132 \$0 \$0 \$20,973 \$3,159,486 \$943,106 \$22,753 \$0 \$45,813 \$10,680 \$205,585 \$16,269 \$1,244,031 \$4,403,516

1: FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement.
 2: FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DD.
 3: FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Recruitment ongoing

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2015 Budget
 Staffing Pattern
 As of March 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: FAMILY (JUVENILE) DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A151100GA001
 DEPUTY: CAROL H. SANCHEZ

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Other	(G) Special ^(*)	(H) Increment		(I) Date	(J) Amt.	(K) Subtotal	(L) Retirement (J*29.85%)	(M) Retire (DDI) (\$19.01*26PPP)	(N) Social Security (6.2%*J)	(O) Medicare (1.45%*J)	(P) Life (I)	(Q) Medical (Premium)	(R) Dental (Premium)	(S) Total Benefits (K thru Q)	(T) (J+R) TOTAL
								(E+G+I)	(I)												
1	1172	Deputy Attorney General	Carol H. Sanchez *	ATY-5-2	\$4,822	\$0	\$0	5/16/15 (ATY-5-3)	\$1,224		\$6,046	\$1,805	\$0	\$0	\$88	\$0	\$0	\$0	\$0	\$1,892	\$7,938
2	939	Asst. Atty. General	Carol H. Sanchez	ATY-4-4	\$84,200	\$0	\$0	2/22/16 (ATY-4-8)	\$0		\$84,200	\$25,134	\$495	\$0	\$1,221	\$178	\$3,940	\$240	\$31,207	\$115,407	
3	284	Asst. Atty. General	Amber Wood	ATY-3-2	\$68,981	\$0	\$0	5/23/15 (ATY3-3)	\$853		\$69,834	\$20,846	\$495	\$0	\$1,013	\$178	\$2,583	\$224	\$25,338	\$95,172	
4	376	Asst. Atty. General	Thomas Parker	ATY-4-7	\$99,627	\$0	\$0	2/22/16 (ATY-4-8)	\$0		\$99,627	\$29,739	\$495	\$0	\$1,445	\$178	\$4,688	\$299	\$36,843	\$136,470	
5	390	Asst. Atty. General	Dominic Terlaje	ATY-4-3	\$81,294	\$0	\$0	5/8/16 (ATY4-4)	\$0		\$81,294	\$24,266	\$495	\$0	\$1,179	\$178	\$2,583	\$224	\$28,925	\$110,219	
6	429	Asst. Atty. General	Eliseo Florig	ATY-4-2	\$78,489	\$0	\$0	1/25/16 (ATY-4-3)	\$0		\$78,489	\$23,429	\$495	\$0	\$1,138	\$178	\$6,510	\$404	\$32,154	\$110,643	
7	234	Process Officer I	Erlinda Blas	I-2	\$29,679	\$0	\$0	8/29/15 (I-3)	\$160		\$29,839	\$8,907	\$495	\$0	\$433	\$178	\$3,940	\$240	\$14,192	\$44,032	
8	279	Legal Sec. III	Julia G. Salas	J-6	\$37,427	\$0	\$0	5/21/16 (J-7)	\$0		\$37,427	\$11,172	\$495	\$0	\$543	\$178	\$1,924	\$240	\$14,551	\$51,978	
9	974	Legal Clerk I	Yvonne Arceo	F-5	\$26,888	\$0	\$0	10/17/15 (F-6)	\$0		\$26,888	\$8,026	\$495	\$0	\$390	\$178	\$6,510	\$404	\$16,002	\$42,890	
10	1074	Messenger Clerk	Vacant **	D-1	\$19,040	\$0	\$0		\$0		\$19,040	\$5,583	\$495	\$0	\$276	\$178	\$6,510	\$404	\$13,546	\$32,586	
11	1157	Legal Secretary I	Christina Martinez	H-2	\$27,525	\$0	\$0	12/23/15 (H-3)	\$0		\$27,525	\$8,216	\$495	\$0	\$399	\$178	\$1,465	\$0	\$10,753	\$38,278	
Grand Total:					\$557,972	\$0	\$0		\$2,238		\$560,209	\$167,222	\$4,947	\$0	\$8,123	\$1,780	\$40,653	\$2,679	\$225,404	\$785,613	

1/ FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement. (*) Unclassified (CDAG/Deputies): 5 GCA, Ch. 30 §30106
 2/ FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DD. (***) Recruitment ongoing
 3/ FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	4	1	5
Staff	5	0	5
Investigators	0	0	0
GRAND TOTAL	9	1	10

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2015 Budget
 Staffing Pattern
 As of March 31, 2015

[BENR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT DIVISION
 FUND: 34% LOCAL : 66% FEDERAL
 ACCOUNT NO.: 5101B151170CE101
 DEPUTY: REBECCA M. PEREZ

PAGE 1 OF 3

No.	Position Number	Position Title	Name of Incumbent	Grade Step	Salary	Other	Special ¹	Increment		(EFF+OH) Subtotal	Retirement (J * 29.6%)	Redirs (DD) (F19.81*20PP)	Social Secur ² (8.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Life (U)	Medicare (1.49%*J)					
1	1173	Deputy Attorney General	Rebecca Perez*	ATY-5-7	\$23,940	\$0	\$0	8/3/16 (ATY-5-8)	\$1,233	\$25,183	\$7,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,888	\$33,079
2	1183	Asst. Atty. General	Rebecca Perez	ATY-4-5	\$89,957	\$0	\$0		\$0	\$89,957	\$26,584	\$0	\$0	\$1,291	\$178	\$0	\$0	\$28,953	\$117,110	
3	517	Asst. Atty. General	Vacant (Vice: H. Tort)	ATY-4-3	\$81,204	\$0	\$0		\$0	\$81,204	\$24,286	\$0	\$0	\$1,179	\$178	\$6,510	\$494	\$32,537	\$113,831	
4	911	Asst. Atty. General	Christopher Vanzandt	ATY-2-2	\$98,426	\$0	\$0	4/16/15 (ATY2-3)	\$980	\$99,406	\$18,831	\$495	\$0	\$876	\$178	\$2,583	\$224	\$22,387	\$82,793	
5	915	Asst. Atty. General	Elizabeth Cruz	ATY-4-7	\$99,627	\$0	\$0	2/8/16 (ATY-4-8)	\$0	\$99,627	\$29,739	\$495	\$0	\$1,445	\$178	\$0	\$0	\$31,858	\$131,483	
6	950	Asst. Atty. General	Jordan Laidel	ATY-1-4	\$53,500	\$0	\$0	12/31/15 (ATY-2-1)	\$0	\$53,500	\$15,979	\$495	\$0	\$776	\$178	\$2,583	\$224	\$20,226	\$73,726	
7	955	Asst. Atty. General	Perfecto Galman	ATY-4-2	\$78,480	\$0	\$0	7/18/15 (ATY4-3)	\$539	\$79,028	\$23,580	\$495	\$0	\$1,146	\$178	\$2,583	\$224	\$28,215	\$187,244	
8	970	Asst. Atty. General	Randy Rutten	ATY-4-8	\$89,957	\$0	\$0	4/1/15 (ATY4-8)	\$2,669	\$91,626	\$27,350	\$495	\$0	\$1,329	\$178	\$4,888	\$299	\$34,338	\$125,964	
9	1001	Asst. Atty. General	Rosalda Zulueta	ATY-2-1	\$57,375	\$0	\$0	5/4/16 (ATY-2-2)	\$0	\$57,375	\$17,126	\$495	\$0	\$832	\$178	\$1,465	\$224	\$20,320	\$77,695	
10	1122	Asst. Atty. General	Joseph Glasrud	ATY-2-1	\$57,375	\$0	\$0	4/2/15 (ATY-1-2)	\$0	\$57,375	\$17,126	\$495	\$0	\$832	\$178	\$1,465	\$224	\$20,320	\$77,695	
11	104	Legal Clerk I	Ignacio Blas	F-3	\$24,960	\$0	\$0	11/8/15 (F-4)	\$0	\$23,968	\$7,107	\$485	\$0	\$345	\$178	\$2,583	\$224	\$10,931	\$34,739	
12	117	Legal Sec III	Yvonne Charfauros	J-11	\$44,915	\$0	\$0	7/3/15 (J-12)	\$181	\$45,411	\$13,555	\$0	\$0	\$658	\$178	\$3,940	\$240	\$18,547	\$83,958	
13	256	Admin. Supervisor	Erlinda Usón	L-8	\$47,846	\$0	\$0	3/11/16 (L-9)	\$0	\$47,846	\$14,282	\$0	\$0	\$694	\$178	\$2,583	\$224	\$17,936	\$65,782	
14	397	Word Processing Sec I	Rachel Cruz	H-5	\$36,774	\$0	\$0	12/28/15 (H-6)	\$0	\$47,846	\$14,282	\$0	\$0	\$694	\$178	\$2,583	\$224	\$17,936	\$65,782	
15	434	Program Coord. III	Diane A. Benevanta	N-5	\$52,236	\$0	\$0	8/27/15 (N-6)	\$152	\$36,774	\$9,186	\$0	\$0	\$446	\$178	\$8,518	\$404	\$16,689	\$47,473	
16	449	Investigator IV	Pauline R. Chaco	OL-84-15	\$78,723	\$0	\$0	7/10/15 (OL4-14)	\$318	\$79,041	\$23,584	\$0	\$0	\$1,146	\$178	\$0	\$0	\$24,918	\$103,959	
17	457	Record Mgmt. Officer	Eleanor Atolpse	J-2	\$32,253	\$0	\$0	2/13/16 (J-3)	\$0	\$32,253	\$9,628	\$0	\$0	\$468	\$178	\$2,583	\$0	\$12,858	\$45,118	
18	382	Paralegal I	Bernadita S. Mangiona	K-13	\$51,126	\$0	\$0	11/12/16 (K-14)	\$0	\$52,540	\$15,883	\$495	\$0	\$762	\$178	\$0	\$0	\$17,983	\$80,633	
19	427	Paralegal I	Janet Mendicola	K-7	\$42,389	\$0	\$0	12/21/15 (K-8)	\$0	\$42,389	\$12,653	\$495	\$0	\$615	\$178	\$3,940	\$240	\$18,120	\$60,509	
20	432	Investigator I	Rosita R. Quintanilla	KL-94-19	\$70,567	\$0	\$0	12/9/16 (KL4-20)	\$0	\$70,567	\$21,084	\$0	\$0	\$1,023	\$178	\$2,583	\$224	\$26,072	\$96,639	
21	436	Paralegal I	Grace G. Santos	K-7	\$42,389	\$0	\$0	10/20/15 (K-8)	\$0	\$42,389	\$12,653	\$0	\$0	\$615	\$178	\$2,583	\$224	\$18,283	\$58,642	
22	447	Child Support Enforce. Ofcr I	Carl Rayes	I-3	\$36,863	\$0	\$0	2/18/16 (I-4)	\$0	\$36,863	\$9,199	\$0	\$0	\$447	\$178	\$0	\$0	\$9,819	\$46,682	
23	448	Process Officer II	Elise B. Laon	J-9	\$42,340	\$0	\$0	5/8/16 (J-10)	\$0	\$42,340	\$12,641	\$0	\$0	\$614	\$178	\$2,583	\$224	\$16,240	\$58,589	
24	450	Process Officer II	Sophie Murphy	J-2	\$32,253	\$0	\$0	11/13/15 (J-3)	\$0	\$33,208	\$9,913	\$0	\$0	\$482	\$178	\$1,465	\$224	\$12,236	\$45,445	
25	458	Legal Clerk I	Pamela San Agustin	F-2	\$24,940	\$0	\$0	10/16/15 (F-3)	\$0	\$23,868	\$7,107	\$495	\$0	\$345	\$178	\$0	\$0	\$8,999	\$31,907	
26	459	Accounting Tech. I	Shirley Gagan	H-2	\$27,527	\$0	\$0	7/16/16 (H-3)	\$0	\$27,527	\$8,217	\$485	\$0	\$399	\$178	\$3,176	\$494	\$12,868	\$46,395	
Grand Total:					\$1,363,490	\$0	\$0		\$5,973	\$1,367,043	\$408,062	\$5,936	\$0	\$19,822	\$4,450	\$58,989	\$4,679	\$591,763	\$1,868,804	

Local Share	\$463,556	\$0	\$0	\$2,931	\$464,794	\$138,741	\$2,018	\$0	\$6,740	\$1,513	\$20,056	\$1,591	\$170,599	\$635,394
Federal Share	\$899,844	\$0	\$0	\$3,942	\$902,248	\$268,321	\$3,918	\$0	\$13,083	\$2,937	\$38,933	\$3,088	\$331,164	\$1,233,412

1: FY 2015 Current GovGuern contribution rate of 29.6% for the Government of Guern Retirement
 2: FY 2015 Current GovGuern contribution rate of 8.19.01 (bi-weekly) for DDJ
 3: FY 2015 Current GovGuern contribution rate of \$178 (per annum) for Life Insurance

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2015 Budget
 Staffing Pattern
 As of March 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT (PAGE 2 OF 3)
 FUND: 34% Local/ 66% Federal
 ACCOUNT NO.: 5101B151170CE101
 DEPUTY: REBECCA M. PEREZ

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Other	(G) Special	(H) Increment		(J) (E+F+G) Subtotal	(K) Retirement (J*29.85%)	(L) Retire (DD) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1)	(P) Benefits		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.							Medical (Premium)	Dental (Premium)		
27	501	Child Support Enforce. Ofcr I	Joleen Cruz	I-2	\$29,679	\$0	\$0	10/14/15 (I-3)	\$0	\$29,679	\$8,859	\$0	\$0	\$430	\$178	\$0	\$0	\$9,443	\$39,122
28	504	Process Officer II	Peter S. Mesa	J-9	\$41,349	\$0	\$0	4/20/15 (J-10)	\$602	\$41,951	\$12,522	\$0	\$0	\$608	\$178	\$1,465	\$224	\$14,998	\$56,949
29	912	Process Officer II	Vacant (Vice: J.Reyes)**	J-1	\$31,076	\$0	\$0		\$0	\$31,076	\$9,276	\$495	\$0	\$451	\$178	\$0	\$0	\$10,399	\$41,475
30	507	Legal Clerk I	Freddy Q. Flores	F-10	\$31,809	\$0	\$0	10/11/15 (F-11)	\$0	\$31,809	\$9,495	\$0	\$0	\$461	\$178	\$2,583	\$224	\$12,941	\$44,751
31	510	Legal Clerk I	Remedios F. O'Keefe	F-8	\$29,883	\$0	\$0	7/20/16 (F-9)	\$0	\$29,883	\$8,920	\$0	\$0	\$433	\$178	\$2,583	\$0	\$12,114	\$41,997
32	518	Telephone Operator	Norman Diaz	E-4	\$23,585	\$0	\$0	7/1/15 (E-5)	\$208	\$23,793	\$7,102	\$495	\$0	\$345	\$178	\$1,465	\$224	\$9,809	\$33,602
33	520	Accounting Tech. Supvr	Martha C. Nunotani	K-2	\$35,196	\$0	\$0	8/7/15 (K-3)	\$257	\$35,453	\$10,583	\$495	\$0	\$514	\$178	\$1,465	\$224	\$13,458	\$48,911
34	702	Child Support Enforce. Ofcr I	Lucilla McDonald	I-5	\$33,182	\$0	\$0	3/13/16 (I-6)	\$0	\$33,182	\$9,905	\$495	\$0	\$481	\$178	\$2,583	\$224	\$13,865	\$47,047
35	703	Accountant I	Yolanda Salasilla	K-3	\$36,530	\$0	\$0	6/1/15 (K-4)	\$514	\$37,044	\$11,058	\$495	\$0	\$537	\$178	\$3,176	\$404	\$15,847	\$52,891
36	705	Accounting Tech. I	Marlene Fejeran	H-3	\$28,568	\$0	\$0	7/1/16 (H-4)	\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$6,510	\$404	\$16,528	\$45,096
37	706	Accounting Tech. I	Vincent B. Nelson	H-6	\$31,940	\$0	\$0	3/24/16 (H-7)	\$0	\$31,940	\$9,534	\$495	\$0	\$463	\$178	\$1,465	\$0	\$12,135	\$44,075
38	815	Special Projects Coordinator	Elizabeth S. Anderson*	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$13,437	\$495	\$0	\$653	\$178	\$1,465	\$0	\$16,227	\$61,241
39	900	Accounting Tech. I	Julie Mendiola	H-2	\$27,525	\$0	\$0	10/1/15 (H-3)	\$0	\$27,525	\$8,216	\$495	\$0	\$399	\$178	\$1,924	\$0	\$11,212	\$38,737
40	901	Accounting Tech. I	Jennifer Snover	H-8	\$34,202	\$0	\$0	5/8/15 (H-9)	\$416	\$34,618	\$10,333	\$495	\$0	\$502	\$178	\$0	\$0	\$11,508	\$46,126
41	902	Accounting Tech. I	Teresita Villagomez	H-2	\$27,525	\$0	\$0	6/29/15 (H-3)	\$416	\$27,941	\$8,340	\$495	\$0	\$405	\$178	\$1,924	\$240	\$11,582	\$39,523
42	903	Accounting Tech. I	Cynthia Encarnacion	H-3	\$28,568	\$0	\$0	3/31/16 (H-4)	\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$4,688	\$299	\$14,601	\$43,169
43	904	Accounting Tech. I	Maria Williams	H-2	\$27,525	\$0	\$0	7/5/15 (H-3)	\$312	\$27,837	\$8,309	\$495	\$0	\$404	\$178	\$2,583	\$224	\$12,193	\$40,030
44	905	Paralegal II	Franklin Honorario	L-9	\$49,364	\$0	\$0	2/22/16 (L-10)	\$0	\$49,364	\$14,735	\$495	\$0	\$716	\$178	\$1,465	\$224	\$17,813	\$67,177
45	907	Process Officer I	Ivy Yen	I-2	\$29,679	\$0	\$0	9/9/15 (I-3)	\$110	\$29,789	\$8,892	\$495	\$0	\$432	\$178	\$2,583	\$224	\$12,803	\$42,592
46	908	Investigator III	Joseph C. San Agustin	NL04-15	\$77,477	\$0	\$0	8/27/15 (NL04-16)	\$468	\$77,945	\$23,267	\$0	\$0	\$1,130	\$178	\$3,940	\$240	\$28,755	\$106,700
47	506	Messenger Clerk	Joaquin C. Reyes	D-17	\$32,526	\$0	\$0	1/28/16 (D-18)	\$0	\$32,526	\$9,709	\$0	\$0	\$472	\$178	\$0	\$0	\$10,359	\$42,885
48	913	Clerk III	Erlyn Pama	E-2	\$21,895	\$0	\$0	4/9/15 (E-3)	\$521	\$22,416	\$6,691	\$0	\$0	\$325	\$178	\$2,583	\$224	\$10,001	\$32,417
49	917	Investigator III	Kenneth L. Williams	NL04-16	\$80,189	\$0	\$0	8/27/15 (NL04-17)	\$484	\$80,673	\$24,081	\$495	\$0	\$1,170	\$178	\$0	\$0	\$25,923	\$106,596
50	923	Accounting Tech. I	Jeremy San Nicolas	H-2	\$27,525	\$0	\$0	10/31/15 (H-3)	\$0	\$27,525	\$8,216	\$0	\$0	\$399	\$178	\$0	\$0	\$8,793	\$36,318
51	951	Customer Service Supvr.	Cristine Perez	J-3	\$33,476	\$0	\$0	3/25/16 (J-4)	\$0	\$33,476	\$9,993	\$495	\$0	\$485	\$178	\$6,510	\$404	\$18,065	\$51,541
52	969	Computer Systems Analyst II	Heather Saludo	M-2	\$42,307	\$0	\$0	8/1/15 (M-3)	\$296	\$42,603	\$12,717	\$495	\$0	\$618	\$178	\$3,940	\$240	\$15,185	\$48,275
53	972	Accounting Tech. I	Cory Cunic Mantanona	H-2	\$27,525	\$0	\$0	8/23/15 (H-3)	\$208	\$27,733	\$8,278	\$495	\$0	\$402	\$178	\$3,940	\$240	\$13,533	\$41,266
54	1028	Paralegal I	Caroline Ogo	K-15	\$54,422	\$0	\$0	12/28/16 (K-16)	\$0	\$54,422	\$16,245	\$0	\$0	\$789	\$178	\$3,940	\$240	\$21,392	\$75,814
Grand Total:				----	\$1,019,542	\$0	\$0	----	\$4,812	\$1,024,354	\$305,770	\$9,396	\$0	\$14,853	\$4,984	\$64,780	\$4,727	\$401,482	\$1,416,323
Local Share ----->					\$346,644	\$0	\$0		\$1,636	\$348,280	\$103,962	\$3,195	\$0	\$5,050	\$1,695	\$22,025	\$1,607	\$136,504	\$481,550
Federal Share ----->					\$672,897	\$0	\$0		\$3,176	\$676,074	\$201,808	\$6,201	\$0	\$9,803	\$3,289	\$42,755	\$3,120	\$264,978	\$934,773

1/ FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement.
 2/ FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DD.
 3/ FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance

(*) Unclassified
 (**) Recruitment Ongoing

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2015 Budget
Staffing Pattern
As of March 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT (PAGE 3 OF 3)
FUND: 34% Local / 66% Federal
ACCOUNT NO.: 5101B151170CE101
DEPUTY: REBECCA M.PEREZ

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Other	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *29.85%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amnt.					Medicare (1.45%*J)	Life (1)					
55	1047	Customer Service Rep.	Roberta Mendicola	H-3	\$28,568	\$0	\$0	3/18/16 (H-4)	\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$0	\$0	\$9,614	\$38,182	
56	1048	Customer Service Rep.	Lorna Morales	H-2	\$27,525	\$0	\$0	8/13/15 (H-3)	\$208	\$27,733	\$8,278	\$495	\$0	\$402	\$178	\$3,940	\$240	\$13,533	\$41,266	
57	1099	Customer Service Rep.	Ysmael Cienca	H-3	\$28,568	\$0	\$0	3/4/16 (H-4)	\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$2,583	\$0	\$12,197	\$40,765	
58	1123	Legal Clerk I	Christyne C. Oliver	F-11	\$32,819	\$0	\$0	6/28/15 (F-12)	\$331	\$33,150	\$9,895	\$495	\$0	\$481	\$178	\$3,940	\$240	\$15,228	\$48,378	
59	1146	Child Support Enforce. Ofcr I	Cindy Cepeda	I-5	\$33,182	\$0	\$0	3/4/16 (I-6)	\$0	\$33,182	\$9,905	\$495	\$0	\$481	\$178	\$3,940	\$240	\$15,238	\$48,420	
60	1151	Special Projects Coordinator	Elisa Taleu*	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$13,437	\$495	\$0	\$653	\$178	\$1,924	\$0	\$16,861	\$61,675	
61	1180	Special Projects Coordinator	Erin Suzanne Holms*	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$13,437	\$495	\$0	\$653	\$178	\$0	\$0	\$14,762	\$59,776	
62	1181	Special Projects Coordinator	Marissa Crisostomo*	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$13,437	\$495	\$0	\$653	\$178	\$6,510	\$404	\$21,676	\$66,690	
63	1213	Data Processing Manager	Vacant**	Q-1	\$60,482	\$0	\$0		\$0	\$60,482	\$18,054	\$495	\$0	\$877	\$178	\$1,465	\$224	\$21,292	\$81,774	
64	1218	Progam Coordinator II	Vacant**	M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$12,167	\$495	\$0	\$591	\$178	\$1,465	\$224	\$15,120	\$55,882	
65	1219	Progam Coordinator II	Vacant**	M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$12,167	\$495	\$0	\$591	\$178	\$1,465	\$224	\$15,120	\$55,882	
66	1220	Data Control Clerk Supervisor	Vacant**	L-1	\$37,100	\$0	\$0		\$0	\$37,100	\$11,074	\$495	\$0	\$538	\$178	\$1,465	\$224	\$13,974	\$51,074	
Grand Total:					\$464,810	\$0	\$0		\$539	\$465,349	\$138,907	\$5,934	\$0	\$6,748	\$2,136	\$28,697	\$2,020	\$184,416	\$649,765	

GRAND TOTAL (Page C10, C11 and C12):	\$2,847,751	\$0	\$0	\$11,324	\$2,856,745	\$852,738	\$21,266	\$0	\$41,423	\$11,570	\$152,466	\$11,426	\$1,087,662	\$3,934,894
LOCAL SHARE (34%)	\$968,235	\$0	\$0	\$3,850	\$971,293	\$289,931	\$7,230	\$0	\$14,084	\$3,934	\$51,838	\$3,885	\$369,805	\$1,337,864
FEDERAL SHARE (66%)	\$1,879,516	\$0	\$0	\$7,474	\$1,885,452	\$562,807	\$14,035	\$0	\$27,339	\$7,636	\$100,628	\$7,541	\$717,857	\$2,597,030

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(*) Unclassified
(**) Recruitment Ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	8	1	9
Staff	48	4	52
Investigators	4	0	4
GRAND TOTAL	60	5	65